



2004-2005 Profile of Newell School District 09-2

501 Dartmouth, Newell, SD 57760

Home County: Butte

Area in Square Miles: 1,324

2004 K-12 Fall Enrollment: 371

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,307,858	\$25,201	\$331,026	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$3,012	\$0	\$0	\$0
Student/Staff Services	\$208,489	\$0	\$14,962	\$0
Administration Services	\$212,746	\$0	\$0	\$0
Transportation Services	\$118,646	\$565	\$3,209	\$0
Other Support Services	\$292,704	\$250,215	\$71,352	\$0
Community Services	\$98,928	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$23,660
Debt Service	\$0	\$151,905	\$0	\$0
Co-Curricular	\$118,966	\$0	\$0	\$0
Total Expenditures	\$2,361,349	\$427,886	\$420,549	\$23,660

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$755,264	\$415,455	\$193,659	\$41,485
County	\$22,711	\$0	\$0	\$0
State	\$1,262,538	\$0	\$132,889	\$0
Federal	\$538,342	\$0	\$102,923	\$0
Total	\$2,578,855	\$415,455	\$429,471	\$41,485

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$131,472	\$142,522

Cost per ADM

General Fund Only	\$6,038
Educational Funds*	\$7,035

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$1,180,343
Special Education	\$132,889
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,313,232

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,662
IDEA Part B	\$90,642
Total	\$92,304

2004 Taxable Valuations

Agricultural	\$104,239,102
Owner Occupied	\$14,573,844
Non-Ag Z	\$1,416,476
Other Non-Ag/Utilities	\$8,071,500
Total	\$128,300,922

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	2.282
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	21.854
General State Aid Adj. ADM	407.629

Teaching Staff Data

Average Teacher Salary	\$27,368
Experience Adjusted Salary	\$29,542
Avg Years of Experience	11.2
% with Advanced Degrees	3.1%
Certified Instructional Staff	30.6
Classroom Staff	3.0

Ending Fund Balance

General	\$500,423
Capital Outlay	\$123,012
Special Education	\$31,534
Pension	\$91,966

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	389
Open Enrolled Students Rec'd	1
District Dropout Rate	2.6%
% Eligible for Free/Red. Lunch	43.2%
% Special Needs Students	13.9%
Students Transported	210
Student to Staff Ratio	11.6
District Attendance Rate	94.9%
Number of Graduates	38

Enrollment

	ADA	ADM
K-8	214.735	224.142
9-12	140.500	150.043
Total	355.235	374.185

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	32
Self-Contained Classroom	2
24 Hour Program	1
Early Childhood Setting	0
Early Childhood SE Setting	3
PT Early Child and SE	2
Resource Room	14
Day Program	0
Home/Hospital Program	0
Total	54

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	5
Hearing Impaired	1
Learning Disabled	31
Multiple Disabilities	3
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	2
Other Health Impaired	3
Autism	0
Traumatic Brain Injury	0
Developmental Delay	5
Total	54

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	65		78		72		73		76		75		76	
Science	55		76		62		61		60		62		73	
Social Science	54		65		64		54		60		60		67	
Language Arts	55		54		48		59		71		60		64	
Reading	54		64		55		56		60		67		78	
Complete Battery	57		69		62		62		66		66		73	
Number Tested	23	5	21	4	32	1	21	7	26	2	26	1	30	4

American College Test (ACT)

English	19.8
Math	19.9
Reading	21.9
Science	20.8
Composite Score	20.7
Number Tested	29

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	32	0	31%		0%		38%		18%		30%		15%	
Grade 9	40	0	88%		88%		82%		89%		81%		80%	

No assessment data are reported when less than ten students were tested.